

7.08.19



# BOARD OF EDUCATION PRESENTATION

By the District Facilities Committee



MONROE SCHOOL  
DISTRICT



## MASTER PLANNING GOALS

- Ensure equity amongst all buildings
- Maintain manageable size elementary schools
- Maximize existing educational areas and core spaces
- Commit to predictable grade level configurations
- Provide realistic transitions for students
- Address items identified in Facilities Maintenance Report
- Focus on safety & security
- Provide ADA accessibility in all buildings
- Engage and survey the community

## DISTRICT FACILITIES COMMITTEE MEMBERS

**Tim Brown**

*Monroe High School Teacher*

**Ann Doyle**

*Community Member*

**John Emmons**

*Retired Teacher/Community Member*

**Jason Kundert**

*Community Member*

**Nate Lancaster**

*Community Member*

**Ron Markham**

*Community Member*

**Joe Monroe**

*Director of Pupil Services*

**Chris Medenwaldt**

*High School Principal*

**Jeff Newcomer**

*High School Activities/Athletic Director*

**Ron Olson**

*District Business Administrator*

**Andrea Sweeney**

*Community Member*

**Amy Timmerman**

*Northside Elementary School Principal*

**Rick Waski**

*District Administrator*

**Rich Zentner**

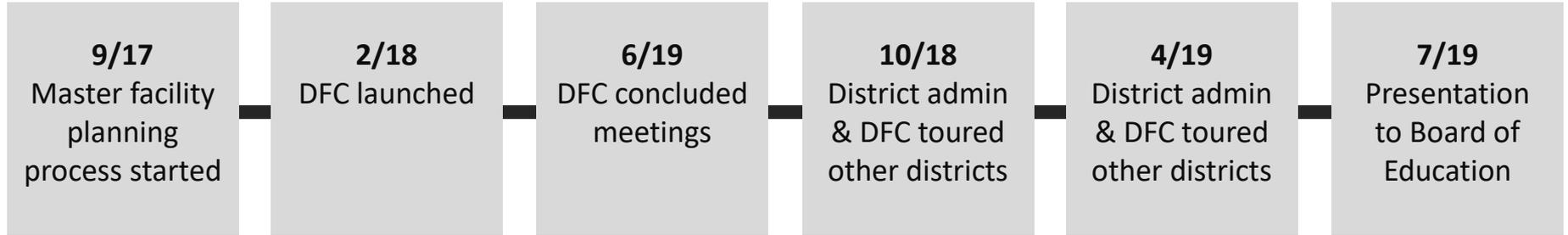
*Director of Building/Grounds/Safety/Security*

## DISTRICT FACILITIES COMMITTEE GOALS

- Explore every possible option/solution
  - 17 options, new elementary, combined middle school / high school
- Address all buildings to achieve equity
- Commit to operating at least four schools (2 elementary, 1 middle and 1 high school)
- Address urgent maintenance needs
- Understand district financing and tax impacts
- Keep the board and community informed on committee progress



# TIMELINE



# DISTRICT FACILITIES COMMITTEE ACCOMPLISHMENTS

- 10 DFC Meetings
- Toured All District Buildings
- Toured Four Other District Buildings (Berlin, Brown Deer, Port Washington, Ripon)
- District Conducted Survey to District Facilities Committee



# RESEARCH CONDUCTED

- Applied population study
- Educational space analysis
- Community survey
- Building and program capacities
- Toured all District buildings
- Facilities Maintenance Report
  - *Identified short and long-term maintenance needs*
  - *Condition of all operating systems*
- Explored 17 different options impacting all schools



# COST ESTIMATE SUMMARY - ALL OPTIONS

	Option 1	Option 3d	Option 5	Option 4 (Abe) HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all Schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
High School Subtotal	\$48,693,830	\$91,063,101	\$120,488,323	\$77,510,597	\$118,984,483	\$76,775,137	\$85,819,197	\$81,221,682	\$84,089,089	\$81,953,490
Middle School Subtotal	\$9,454,118	\$9,454,118	\$12,229,952	\$9,454,118	\$7,970,708	\$2,068,543	\$0	\$624,056	\$995,725	\$995,726
Northside Elementary Subtotal	\$9,290,675	\$26,735,088	\$8,640,373	\$26,735,088	\$9,821,413	\$3,257,427	\$0	\$1,248,113	\$0	\$0
Parkside Elementary Subtotal	\$6,474,554	\$3,890,484	\$7,327,856	\$3,890,484	\$6,186,209	\$1,804,699	\$0	\$0	\$0	\$0
Abe Lincoln Elementary Subtotal	\$8,805,391	\$823,780	\$823,780	\$823,780	\$823,780	\$823,780	\$823,780	\$823,780	\$823,780	\$823,780
<b>TOTAL</b>	<b>\$82,718,567</b>	<b>\$131,966,571</b>	<b>\$149,510,285</b>	<b>\$118,414,066</b>	<b>\$143,786,592</b>	<b>\$84,729,585</b>	<b>\$86,642,977</b>	<b>\$83,917,631</b>	<b>\$85,908,593</b>	<b>\$83,772,996</b>

# COST ESTIMATE

	Option 1	Option 3d	Option 5	Option4 (Abe)HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all Schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
<b>HIGH SCHOOL</b>						New / Remodel				
<i>Square Footage</i>	250,373	227,743	320,141	187,645	319,083	159,542 / 159,541	219,083 / 100,000	199,000 / 200,706	227,000 / 144,500	207,000 / 184,500
<i>Grades</i>	Remains 9-12	9-12	7-12	9-12	7-12	7-12	7-12	7-12	7-12	7-12
Level 1 Remodel	\$1,166,633	\$0	\$0	\$0	\$0	\$17,474,533	\$10,952,970	\$5,102,156	\$1,767,079	\$0
Level 2 Remodel	\$1,115,142	\$0	\$0	\$0	\$0	\$0	\$0	\$7,694,462	\$5,125,990	\$6,462,252
Level 3 Remodel	\$2,573,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,010	\$4,096,411	\$10,522,153
Complete Gut & Remodel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additions	\$15,671,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$2,999,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upgrade Athletic Fields	\$6,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEP Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urgent & 2-5 Yr Needs	\$10,012,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Flooring Allowance	\$280,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Land Procurement	\$0	\$1,080,000	\$1,350,000	\$180,000	\$180,000	\$180,000	\$180,000	\$0	\$180,000	\$180,000
Land Infrastructure	\$0	\$5,673,310	\$7,975,038	\$4,674,428	\$7,948,682	\$4,145,171	\$4,493,814	\$4,081,873	\$4,656,207	\$4,245,969
New High School	\$0	\$66,188,612	\$0	\$54,534,989	\$0	\$0	\$0	\$0	\$0	\$0
New Middle/High School	\$0	\$0	\$93,042,106	\$0	\$92,734,621	\$40,773,910	\$55,990,890	\$50,858,291	\$58,014,232	\$52,902,846
New Athletic Fields	\$3,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$6,500,000	\$6,500,000	\$5,500,000	\$3,000,000	\$3,000,000
Demo Old Site	\$0	\$2,333,236	\$2,333,236	\$2,333,236	\$2,333,236	\$1,775,411	\$1,775,411	\$0	\$624,768	\$0
Restore Old Site	\$0	\$249,990	\$249,990	\$249,990	\$249,990	\$190,223	\$190,223	\$0	\$0	\$0
Upgrade Front Façade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,722	\$0
Replace Existing Roofs (w/Low R-Values)	\$1,193,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193,409	\$0
PAC Upgrade	\$1,868,998	\$2,408,065	\$2,408,065	\$2,408,065	\$2,408,065	\$1,868,998	\$1,868,998	\$1,868,998	\$1,868,998	\$1,868,998
Gym(s) Upgrade	\$2,771,272	\$5,629,890	\$5,629,890	\$5,629,890	\$5,629,890	\$3,866,891	\$3,866,891	\$3,866,891	\$2,771,272	\$2,771,272

<b>High School Subtotal</b>	<b>\$48,693,830</b>	<b>\$91,063,101</b>	<b>\$120,488,323</b>	<b>\$77,510,597</b>	<b>\$118,984,483</b>	<b>\$76,775,137</b>	<b>\$85,819,197</b>	<b>\$81,221,682</b>	<b>\$84,089,089</b>	<b>\$81,953,490</b>
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# COST ESTIMATE

	Option 1	Option 3d	Option 5	Option4 (Abe)HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
<b>MIDDLE SCHOOL</b>										
<i>Square Footage</i>	25,586	25,586	43,505	25,586	23,380	23,380	0	TBD	10,000	10,000
<i>Grades</i>	Remains 6-8	Remains 6-8	4-6	Remains 6-8	4-6	4-6	4-6	4-6	4-6	4-6
Level 1 Remodel	\$813,295	\$813,295	\$1,042,974	\$813,295	\$813,295	\$715,185	\$0	\$0	\$0	\$0
Level 2 Remodel	\$452,758	\$452,758	\$793,540	\$452,758	\$297,936	\$261,995	\$0	\$0	\$0	\$0
Level 3 Remodel	\$360,612	\$360,612	\$2,133,529	\$360,612	\$852,023	\$749,242	\$0	\$0	\$0	\$0
Additions	\$1,819,999	\$1,819,999	\$2,252,454	\$1,819,999	\$0	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$1,527,172	\$1,527,172	\$1,527,172	\$1,527,172	\$1,527,172	\$0	\$0	\$0	\$0	\$0
MEP Infrastructure	\$1,067,394	\$1,067,394	\$1,067,394	\$1,067,394	\$1,067,394	\$0	\$0	\$0	\$0	\$0
Urgent & 2-5 Yr Needs	\$3,047,517	\$3,047,517	\$3,047,517	\$3,047,517	\$3,047,517	\$0	\$0	\$0	\$0	\$0
New Flooring Allowance	\$365,372	\$365,372	\$365,372	\$365,372	\$365,372	\$342,121	\$0	\$0	\$0	\$0
Remodel Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,056	\$995,725	\$995,726
<b>Middle School Subtotal</b>	<b>\$9,454,118</b>	<b>\$9,454,118</b>	<b>\$12,229,952</b>	<b>\$9,454,118</b>	<b>\$7,970,708</b>	<b>\$2,068,543</b>	<b>\$0</b>	<b>\$624,056</b>	<b>\$995,725</b>	<b>\$995,726</b>

# COST ESTIMATE

	Option 1	Option 3d	Option 5	Option4 (Abe)HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all Schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
<b>NORTHSIDE ELEMENTARY</b>										
<i>SQFT</i>	18,580	76,033	17,791	76,033	21,197	21,197	0	0	0	0
<i>Grades</i>	K-5	2-5	EC, 4K, K-3	2-5	PK-3	PK-3	PK-3	PK-3	PK-3	PK-3
Level 1 Remodel	\$360,313	\$366,192	\$366,192	\$366,192	\$360,313	\$316,848	\$0	\$0	\$0	\$0
Level 2 Remodel	\$190,196	\$196,797	\$196,797	\$196,797	\$190,196	\$167,252	\$0	\$0	\$0	\$0
Level 3 Remodel	\$1,170,984	\$1,666,597	\$1,260,132	\$1,666,597	\$1,170,984	\$1,029,725	\$0	\$0	\$0	\$0
Complete Gut & Remodel	\$505,303	\$449,187	\$505,303	\$449,187	\$505,303	\$444,347	\$0	\$0	\$0	\$0
Additions	\$721,423	\$17,744,366	\$0	\$17,744,366	\$1,282,668	\$1,127,937	\$0	\$0	\$0	\$0
Site Improvements	\$960,519	\$930,011	\$930,011	\$930,011	\$930,011	\$0	\$0	\$0	\$0	\$0
MEP Infrastructure	\$2,549,448	\$2,549,448	\$2,549,448	\$2,549,448	\$2,549,448	\$0	\$0	\$0	\$0	\$0
Urgent & 2-5 Yr Needs	\$2,649,529	\$2,649,529	\$2,649,529	\$2,649,529	\$2,649,529	\$0	\$0	\$0	\$0	\$0
New Flooring Allow.	\$182,961	\$182,961	\$182,961	\$182,961	\$182,961	\$171,318	\$0	\$0	\$0	\$0
Remodel Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248,113	\$0	\$0
<b>Northside El. Subtotal</b>	<b>\$9,290,675</b>	<b>\$26,735,088</b>	<b>\$8,640,373</b>	<b>\$26,735,088</b>	<b>\$9,821,413</b>	<b>\$3,257,427</b>	<b>\$0</b>	<b>\$1,248,113</b>	<b>\$0</b>	<b>\$0</b>

# COST ESTIMATE

	Option 1	Option 3d	Option 5	Option 4 (Abe)HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all Schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
<b>PARKSIDE ELEMENTARY</b>										
<i>Square Footage</i>	21,333	16,640	24,027	21,333	21,333	21,333	0	0	0	0
<i>Grades</i>	K-5	4K-1	4K-3	4K-1	PK-3	PK-3	PK-3	PK-3	PK-3	PK-3
Level 1 Remodel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Level 2 Remodel	\$1,627,686	\$1,611,120	\$1,697,561	\$1,611,120	\$1,627,686	\$1,431,334	\$0	\$0	\$0	\$0
Level 3 Remodel	\$241,139	\$599,558	\$368,284	\$599,558	\$241,139	\$212,050	\$0	\$0	\$0	\$0
Gym Addition	\$3,171,795	\$245,872	\$3,828,076	\$245,872	\$2,883,450	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEP Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urgent & 2-5 Yr Needs	\$1,261,656	\$1,261,656	\$1,261,656	\$1,261,656	\$1,261,656	\$0	\$0	\$0	\$0	\$0
New Flooring Allowance	\$172,278	\$172,278	\$172,278	\$172,278	\$172,278	\$161,315	\$0	\$0	\$0	\$0
Level 1 Remodel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Parkside El. Subtotal</b>	<b>\$6,474,554</b>	<b>\$3,890,484</b>	<b>\$7,327,856</b>	<b>\$3,890,484</b>	<b>\$6,186,209</b>	<b>\$1,804,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# COST ESTIMATE

	Option 1	Option 3d	Option 5	Option 4 (Abe)HS	Option 6	Option 6A	Option 6B	Option 7	Option 8	Option 9
Description	Renovations to all Schools	New HS Site, Close HS & Ab	New MS/HS Site, Close HS & Ab	New HS at Exist, Close Ab	New MS/HS at Exist, Close Ab	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS	New MS/HS at Exist, Close Ab, Reuse Exist HS
<b>ABE LINCOLN ELEMENTARY</b>										
<i>Square Footage</i>	14,441	0	0	0	0	0	0	0	0	0
<i>Grades</i>	<i>Head Start, 4K, K-5</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>	<i>Close</i>
Level 1 Remodel	\$108,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Level 2 Remodel	\$459,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Level 3 Remodel	\$529,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Complete Gut & Remodel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additions	\$2,821,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$494,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEP Infrastructure	\$2,540,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urgent & 2-5 Yr Needs	\$1,685,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Flooring Allowance	\$164,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo Building (57,837 sqft)	\$0	\$649,671	\$649,671	\$649,671	\$649,671	\$649,671	\$649,671	\$649,671	\$649,671	\$649,671
Restore Site	\$0	\$174,108	\$174,108	\$174,108	\$174,108	\$174,108	\$174,108	\$174,108	\$174,108	\$174,108
<b>Abe Lincoln El. Subtotal</b>	<b>\$8,805,391</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>	<b>\$823,780</b>
<b>Total</b>	<b>\$82,718,567</b>	<b>\$131,966,571</b>	<b>\$149,510,285</b>	<b>\$118,414,066</b>	<b>\$143,786,592</b>	<b>\$84,729,585</b>	<b>\$86,642,977</b>	<b>\$83,917,631</b>	<b>\$85,908,593</b>	<b>\$83,772,996</b>

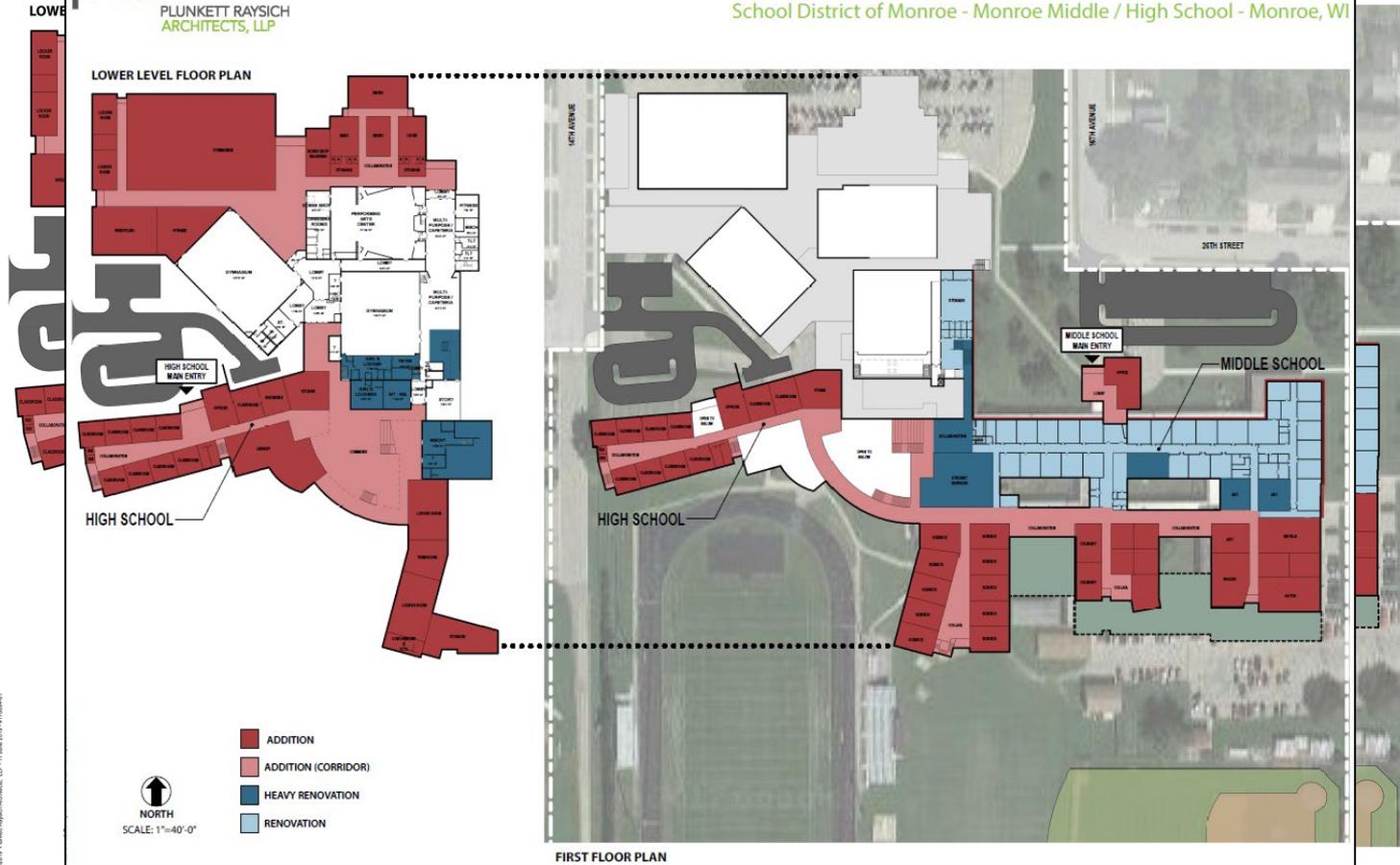
# RECOMMENDED SOLUTION: 8

PLUNKETT RAYSICH  
ARCHITECTS, LLP

School District of Monroe - Monroe Middle / High School - Monroe, WI

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PLUNKETT RAYSICH  
ARCHITECTS, LLP

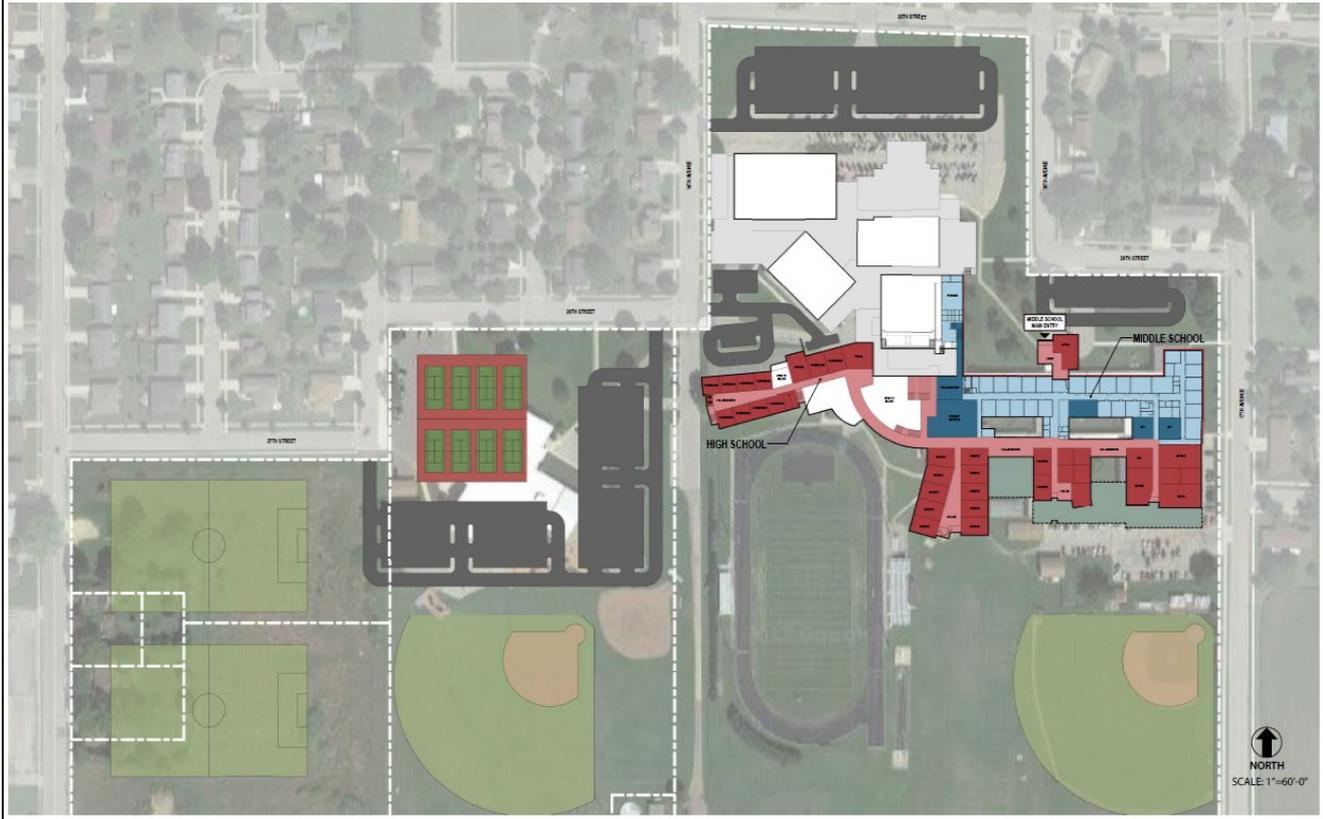
School District of Monroe - Monroe Middle / High School - Monroe, WI



# RECOMMENDED SOLUTION: 8



School District of Monroe - Monroe Middle / High School - Monroe, WI



# COST ESTIMATE

## Option 8 - New Middle/High School

Description	Area	Construction Subtotal	Soft Cost Subtotal	Total Program Cost	Notes
<b>High School / Middle School</b>					
New Land Procurement	10	\$180,000	\$0	<b>\$180,000</b>	Purchase 10 Acres to West
Land Infrastructure	227,000	\$3,984,134	\$672,073	<b>\$4,656,207</b>	Includes Mass Excavation, Site Utilities, Paving, Concrete, Landscaping, etc.
New Addition HS / MS	227,000	\$46,481,562	\$11,532,670	<b>\$58,014,232</b>	New Additions
High School Level 1 Remodel	20,000	\$1,415,801	\$351,278	<b>\$1,767,079</b>	Includes "Light Remodel" Plus LED Lights, HVAC Upgrades & 400 New Lockers
High School Level 2 Remodel	39,000	\$4,106,993	\$1,018,997	<b>\$5,125,990</b>	Includes "Medium Remodel" Plus LED Lights & HVAC Upgrades
High School Level 3 Remodel	25,500	\$3,282,084	\$814,327	<b>\$4,096,411</b>	Includes "Heavy Remodel" Plus LED Lights & HVAC Upgrades
New Athletic Fields		\$2,777,778	\$222,222	<b>\$3,000,000</b>	Includes (1) Baseball Field, (2) Soccer Field - No Lights, (8) Tennis Courts, Artificial Turf Replacement
Demo Old Site	60,000	\$561,640	\$63,128	<b>\$624,768</b>	Demo 60,000 sqft of Existing High School
Restore Old Site	0	\$0	\$0	<b>\$0</b>	Restoration Costs Included Above
Upgrade Front Façade	13,500	\$732,150	\$58,572	<b>\$790,722</b>	Replace Windows and Brick at Front Façade (See Red Line on Drawing)
Replace Existing Roofs (w/Low R-Values)	67,456	\$1,105,008	\$88,401	<b>\$1,193,409</b>	Replace Existing Built Up (BUR) and Low R-Values Roofs
PAC Upgrade	20,000	\$1,696,621	\$172,377	<b>\$1,868,998</b>	Includes Rigging, Lights, Sound, Seats, Floor, Paint & Curtain
Gym(s) Upgrade	40,000	\$2,515,679	\$255,593	<b>\$2,771,272</b>	Includes AC, Floor, Lighting, Paint, Acoustical Panels, Scoreboard, Hoops & Bleachers
	<b>371,500</b>	<b>\$68,839,449</b>	<b>\$15,249,639</b>	<b>\$84,089,089</b>	

# COST ESTIMATE

## Option 8 - New Middle/High School

Description	Area	Construction Subtotal	Soft Cost Subtotal	Total Program Cost	Notes
<b>Middle School</b>					
Remodel Allowance	10	\$877,563	\$118,162	<b>\$995,772</b>	Remodel allowance to convert to grades 4-6
<b>Subtotal Middle School</b>	<b>10,000</b>	<b>\$877,563</b>	<b>\$118,162</b>	<b>\$995,725</b>	
<b>Northside Elementary</b>					
<b>Subtotal Northside</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	Deferred maintenance
<b>Parkside Elementary</b>					
<b>Subtotal Parkside</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	Work completed the summer of 2019
<b>Abe Lincoln Elementary</b>					
Demo building	57,837	\$601,548	\$48,124	\$649,671	Close Abe Lincoln Elementary
Restore site	496,000	\$161,211	\$12,897	\$174,108	
<b>Subtotal Abe</b>	<b>57,837</b>	<b>\$762,759</b>	<b>\$61,021</b>	<b>\$823,780</b>	
<b>Total Option 8</b>	<b>371,500</b>	<b>\$70,479,771</b>	<b>\$15,428,822</b>	<b>\$85,908,593</b>	

## NEXT STEPS

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- 1. Distribute DFC Executive Summary to the community**
- 2. District Facilities Assessment on the District website**
- 3. Board review of the final DFC recommendations**
- 4. Obtain feedback through community survey**
- 5. Host community engagement sessions to discuss recommendations**

THANK YOU



MONROE SCHOOL  
DISTRICT



**CGSCHMIDT**<sup>INC.</sup>

**pra**

PLUNKETT RAYSICH  
ARCHITECTS, LLP

# CONSTRUCTION UPDATE – 7.8.19

## SAFETY & OWNER IMPACT ITEMS

- Maintain Furniture Protection.
- Maintain Site Fencing.
- Middle School Bathroom Phasing

## PROGRESS

- Demolition at Parkside is complete.
- Mechanical rooms have been cleared, modified, and insulated – ready to receive equipment.
- HVAC, Electrical, and Fire Protection installations are underway.
- Bathroom ADA remodels are underway.
- Gym renovation are underway.

## GOALS NEXT 2 WEEKS:

- Begin bathroom tile and partitions.
- Install major HVAC Equipment
- Begin acoustic ceiling grid and tile work.



Gym Ceiling Removed – Walls Added Above Old Ceiling Line



Mechanical Room Ready For Equipment



New HVAC Unit In Classroom